Aggregate spending on education for each school of Colchester Public Schools

As of June 30, 2016

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2015 to 6/30/2016:

Location	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Colchester Elementary	8,594,607	5,529,497	1,456,272	904,106	79,205	499,130	89,299	37,098
Jack Jackter Intermediate	7,915,370	5,084,720	1,340,410	816,750	75,891	476,491	85,563	35,545
William J. Johnston Middle	8,961,963	5,758,595	1,517,797	927,926	85,335	536,129	96,212	39,969
Bacon Academy High	13,755,863	8,746,940	2,150,867	1,632,081	219,537	789,807	158,619	58,012
Special Education Tuition	2,260,568	0	0	0	2,260,568	0	0	0

Source of data - Final audited version of the ED001 for fiscal year 2015-16, Schedules 4 and 12.